COST SUMMARY REPORT

Southern Company Gas

EF1.1

PRIMARY WR: 2863130 BCA_ID: 306582 - 2863130-23N-3300-4001 GA-332 HWY HOSCHTON GA 30548

APPLICANT	null null
ADDRESS	4001 GA-332 HWY Hoschton, GA 30549
COUNTY	JACKSON
SERVICE CENTER	HALL CO SERVICE CENTER

ESTIMATED START DATE	
ESTIMATED COMPLETION DATE	
SERVICE NEEDED BY	Jul 28, 2023
BUILD OUT RATE (UNITS PER YEAR)	-
AFE NUMBER	NA

Cost to Serve (Applied to Allowable Investment)

FACILITY	TOTAL FILED COST
Mains	$90,774.00
Service	$17,370.00
Meters And Regulators	$0.00
Miscellaneous	$0.00
METER AND REGULATOR CHARGE NOT INCLUDED	**$108,144.00**

Customer Charges

FACILITY	TOTAL FILED COST
Mains	$0.00
Service	$0.00
Meters and Regulators	$0.00	
	$0.00

ALLOWABLE INVESTMENT (AI)

RES/COMM	NO_UNIT	DESCRIPTION	LOAD PER UNIT	LOAD_TOTAL	ALLOWABLE INVESTMENT PER UNIT	ALLOWABLE INVESTMENT TOTAL
COMMERCIAL	1	N	7369	7369	$48114.80	$48,114.80
				7369		**$48,114.80**

COST TO SERVE (APPLIED TO ALLOWABLE):	**$108,144.00**
TOTAL CUSTOMER CHARGE :	**$0.00**
TOTAL ESTIMATED COST TO SERVE :	**$108,144.00**
ALLOWABLE INVESTMENT :	**$48,114.80**
SUPPLEMENTAL ALLOWABLE INVESTMENT :	**$5,407.20**
TOTAL ALLOWABLE INVESTMENT :	**$53,522.00**
CUSTOMER CONTRIBUTION BEFORE GROSS - UP :	**$54,622.00**
GROSS-UP FACTOR:	**1.15**
CUSTOMER CONTRIBUTION :	**$63,085.68**
USF AMOUNT:	**$null**
TOTAL DEPOSIT :	**$842.05**
SIMPLE PAYBACK :	**21.41**
BASE REVENUE :	**$5,052.28**
AVERAGE COST PER METER :	**$0.00**

MAINS

Customer Charge ?

CU_ID	CU_DESC	SPAN_LENGTH	QUANTITY	UNIT_FILED_COST	TOTAL_FILED_COST
AGL_COM_4_PLS	EST_AGL_COI	2050	1	$44.28	$90,774.00
					$90,774.00

NO

SERVICES

Customer Charge ?

CU_ID	CU_DESC	SPAN_LENGTH	QUANTITY	UNIT_FILED_COST	TOTAL_FILED_COST
AGL_COM_2_PLS	EST_AGL_COI	450	1	$38.60	$17,370.00
					$17,370.00

NO

METERS AND REGULATORS

Customer Charge ?

CU_ID	CU_DESC	SPAN_LENGTH	QUANTITY	UNIT_FILED_COST	TOTAL_FILED_COST
					$0.00

NO

MISCELLANEOUS COSTS

ID	VOUCHER_CODE	DESCRIPTION	TYPE	TOTAL_FILED_COST
				$0.00